2022 Annual Implementation Plan

for improving student outcomes

Beveridge Primary School (1476)



Submitted for review by Steven Fernando (School Principal) on 24 February, 2022 at 01:07 PM Endorsed by Rhonda Cole (Senior Education Improvement Leader) on 25 February, 2022 at 09:42 AM Awaiting endorsement by School Council President

Define Actions, Outcomes and Activities

Goal 1	2022 Priorities Goal Some of our students have thrived in the remote learning environment, others have maintained their learning progress, and some need extra learning and wellbeing support despite the best efforts of their teachers and families. In 2022 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2022 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy. We will teach and support each student at their point of need and in line with FISO.
12 Month Target 1.1	Teacher Judgement to show 15% of students achievement levels at or above expected outcomes for their year in Measurement and Geometry and Statistics and Probability. Number and Algebra will also show 15% growth. PAT Maths assessment to show 9 months of growth between test periods. 70% of students to show 12 months growth on Developmental Pathways Student attendance data to show 15 days or less absences recorded this year. Endorsement of Sense of Connectedness from 80% in 2021 to above 85% in 2022
KIS 1 Priority 2022 Dimension	Learning - Support both those who need extra support and those who have thrived to continue to extend their learning, especially in numeracy
Actions	* a. Build staff capacity in assessment and differentiation in order to identify and meet students' individual learning needs * b. Develop a multi-tiered response to meet students' individual learning needs
Outcomes	 a. Students will know what the next steps are needed to progress their learning a. Students will be able to articulate why a mathematical idea is important and the kinds of contexts in which it is useful. a. Teachers will identify student learning needs based on diagnostic assessment data and plan for differentiation based on student learning data a. Teachers will explicitly teach mathematical ideas and assist students to understand the contexts in which they are useful a. Teachers will identify and focus on one component of the 6+1 writing model to personalize student learning experiences a. Leaders will work with DSSI team to develop and provide professional learning in order to deepen staff understandings of assessment tools a. Leaders will provide teachers with the opportunities to deepen their conceptual understandings in relation to all area of numeracy. b. Students in need of targeted academic support or intervention will be identified and supported b. Students with disabilities will be provided with the necessary adjustments that respond to their specific learning needs b. Tutors will provide targeted academic support to students as directed by teachers and leaders

	 b. Teachers will implement differentiated teaching and learning to meet individual student needs based on data b. Leaders will support middle leaders with assistance of DSSI to resource differentiated program of support and monitor student progress
Success Indicators	Early indicators: Whole school a. Teachers formative assessment data and summative judgements against the curriculum a. Classroom observations and learning walks demonstrating use of strategies from professional learning a. Student feedback on differentiation, the instructional model and use of common strategies (Pivot) a. AToSS Student sense of connectedness increase in positive endorsement from 80% 2021 to 82% in 2022 Classroom level a. Documentation and data from formative assessments a. A documented assessment schedule and evidence of teachers inputting data and moderating assessments a. Differentiated curriculum documents and evidence of student learning at different levels b. Student learning goals negotiated with teachers Individual and small group level b. Progress against Individual Education Plans b. Data used to identify students for tailored supports b. Differentiated resources used in tailored supports Late indicators: Whole school level a. NAPLAN outcomes a. PAT Data a. Pivot surveys Classroom level a. Semester 2 teacher judgements and post-test results from assessments Individual and small group level Teacher perception feedback relating to growth in assessment and differentiation capacity b. Formative assessment

Activities and Milestones	People Responsible	Is this a PL Priority	When	Funding Streams
Review and consolidate the Instructional Model with leadership partneRs (DSSI) to establish how the multi-tiered response model will be adopted in classrooms	☑ All Staff ☑ Leadership Partners (DSSI)	☑ PLP Priority	from: Term 2 to: Term 4	\$0.00

			☐ Equity funding will be used ☐ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items
☑ All Staff	☑ PLP Priority	from: Term 1 to: Term 1	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
☑ Leadership Team	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used
		Priority Priority ☐ PLP	Priority Term 1 to: Term 1 Leadership Team □ PLP Priority From: Term 1 to:

				☐ Schools Mental Health Menu items will be used which may include DET funded or free items
Develop a professional learning plan that supports staff to identify and meet students' individual learning needs, in particular students with disabilities. Review and update IEPs for selected students	☑ Leadership Partners (DSSI) ☑ Leadership Team	☑ PLP Priority	from: Term 1 to: Term 3	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Conduct peer observations with a focus on assessment and differentiation and organise Learning Walks to observe staff practice and collect data on student learning and teacher implementation of agreed strategies	☑ All Staff	☑ PLP Priority	from: Term 2 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items

Planning documentation to show evidence of a clear learning intention and outcome for students. Also a clear understanding of the conceptual framework that underpins these activities	☑ All Staff ☑ Leadership Partners (DSSI)	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Review PLC inquiry cycle	☑ PLC Leaders	□ PLP Priority	from: Term 1 to: Term 2	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Employ classroom ES staff to support effective learning environments by providing 1:1 learning support, small group learning support and alternate life skill program for tier 2 and 3 students.	☑ Principal	□ PLP Priority	from: Term 1 to: Term 4	\$153,000.00 ☑ Equity funding will be used

				☐ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items
Provide learning resources to ensure all students can engage with learning tasks	☑ Principal	□ PLP Priority	from: Term 1 to: Term 4	\$50,000.00 ☐ Equity funding will be used ☐ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items
Build middle leader capacity through DSSI coaching	☑ Leadership Partners (DSSI)	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which

					may include DET funded or free items	
Audit staff skillset in formal and differentiation for students with the state of the state	ntive and summative assessment h disabilities	☑ All Staff ☑ Leadership Partners (DSSI)	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items	
KIS 2 Priority 2022 Dimension	Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable					
Actions	 a Establish a multi-tiered response model to support students' mental health b Embed positive mental health approaches in staff professional practice c Establish and implement Schoolwide Positive Behaviour Support frameworks d Reintroduce the Resilience, Rights and Respectful Relationships framework 					
Outcomes	 a. Students will be able to explain what positive mental health means and where they can seek support at school a. Students will report improved mental health a. Teachers will plan for and implement social and emotional learning within their curriculum areas a. Teachers and leaders will establish agreed monitoring processes and leaders will ensure these are visible for staff use. a. Teachers, leaders and the school community will share a common understanding of the whole school approach to supporting physical, social, emotional cultural and civic wellbeing a. Leaders will support the continuous development, documentation and revision of a multi-tiered response model to mental 					

health b. Teachers will be able to recognise, respond to and refer students' mental health needs b. Wellbeing team will directly support students' mental health and/or provide referrals b. Leaders will establish and resource a Wellbeing team b. Leaders will present PL focusing on metal health and wellbeing c. Student will be active participants in creating and implementing behaviour matrix c. Students will use the language articulated in the matrix c. Students will report fewer tier 1 behaviours reported on Compass Chronicle c. Teachers will be active participants in creating and implementing behaviour matrix c. Teachers will model behaviours and using the language articulated in the matrix c. Teachers will respond to significant tier 1 behaviours as negotiated in term 1 wellbeing workshop c. Teachers and leaders will implement and model consistent routines c. Leaders will track impact of SWPBS Matrix on tier 1 students behaviours c. Leaders will support teachers to include RRRR into weekly planning d. Students will articulate their feelings and be able to ask for help using the zones d. Students will feel accepted, supported and safe d. Students will be able to use 'Zones' strategies to bring themselves back to green d. Teachers will develop positive trusting relationships with students d. Teachers will reintroduce the 'Zones' strategies in their classes and link these to the SWPBS matrix d. Teachers will plan and implement RRRR learning units and reference throughout each day d. Leaders will resource professional learning opportunities d. Leaders will provide a budget for program resources **Success Indicators** Early indicators: a. Policies and programs will show documentation of multi-tiered response model a. Student support resources displayed around the school will show how students can seek support d. Curriculum documentation will show plans for social and emotional learning c & d Notes from learning walks and peer observation will show how staff are embedding social and emotional learning Late indicators: a & b AtoSS factors: sense of connectedness, emotional awareness and regulation, psychological distress, resilience a. Recruit additional wellbeing and mental health staff to support at-risk students, and induct these staff into school processes a. Review current practices using the Schools Mental Health Fund Menu and Planning tool to explore current understandings of student mental health and identify how to support student needs a. Develop and document policies and processes to enable a multi-tiered response model to support student mental health,

including how student data will be collected and managed

- a. Schedule time for relevant staff to review and manage Compass Chronicle entries in the learning management system
- a. Define roles and update processes for collaboration between student leaders and the wellbeing team, to ensure all concerns about student mental health are recorded and addressed
- c & d Organise workshops with wellbeing staff and student leaders to seek input into the development of multi-tiered responses to support whole school physical, emotional, social, cultural and civic wellbeing
- b, c & d Develop a professional learning plan, which may include Foundation resources from the Schools Mental Health Menu
- d. Audit current curriculum documents to identify gaps and overlaps in the teaching of the Personal and Social General Capability
- d. Develop and document a scope and sequence for the teaching of the Personal and Social

Activities and Milestones	People Responsible	Is this a PL Priority	When	Funding Streams
Audit and develop curriculum resources to reflect wellbeing and social-emotional learning focus (T1)	☑ Wellbeing Team	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Gather data on student wellbeing needs to inform recruitment of mental health professionals (T2 &3)	☑ Leadership Team	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used

				☐ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items
Use DET tools such as the Mental Health Planning Tool to better understand student wellbeing needs (T1,2 &3)	☑ Leadership Team	☑ PLP Priority	from: Term 3 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Develop a shared PDP goal focusing on student health and wellbeing (T1)	☑ All Staff	☑ PLP Priority	from: Term 1 to: Term 1	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which

				may include DET funded or free items
Conduct peer observations with a focus on RRRR and Zones of Regulation (T1)	☑ Leadership Team	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Planning documentation to show evidence of a clear social and emotional learning intention and outcome for students. (T1)	☑ All Staff	☑ PLP Priority	from: Term 2 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Identify and schedule appropriate professional learning for teachers implementing wellbeing programs (T1 and 2)	☑ Wellbeing Team	☑ PLP Priority	from: Term 2	\$0.00

			to: Term 4	☐ Equity funding will be used ☐ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items
Research, identify and implement wellbeing programs to create classroom environments that promote positive mental health (T1)	☑ Wellbeing Team	☑ PLP Priority	from: Term 3 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Update the professional learning schedule to include a regular time for the Wellbeing Team/s (T1 &2)	☑ Wellbeing Team	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used

				☐ Schools Mental Health Menu items will be used which may include DET funded or free items
Partner with non-for profit groups and external support agencies to provide targeted student support (T2&3)	☑ Wellbeing Team	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Establish protocols and processes to support at-risk students and organise weekly check-ins with families (T2&3)	☑ All Staff	☑ PLP Priority	from: Term 2 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items

Develop a professional learning plan that supports staff to identify and meet students' individual wellbeing needs (T2&3)	☑ Leadership Team	☑ PLP Priority	from: Term 2 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Increase chaplaincy hours to support welfare team (T1,2 &3)	☑ Wellbeing Team	□ PLP Priority	from: Term 1 to: Term 4	\$16,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items

Funding Planner

Summary of Budget and Allocated Funding

Summary of Budget	School's total funding (\$)	Funding Allocated in activities (\$)	Still available/shortfall
Equity Funding	\$203,304.00	\$203,304.00	\$0.00
Disability Inclusion Tier 2 Funding	\$0.00	\$0.00	\$0.00
Schools Mental Health Fund and Menu	\$28,000.00	\$28,000.00	\$0.00
Total	\$231,304.00	\$231,304.00	\$0.00

Activities and Milestones – Total Budget

Activities and Milestones	Budget
Employ classroom ES staff to support effective learning environments by providing 1:1 learning support, small group learning support and alternate life skill program for tier 2 and 3 students.	\$153,000.00
Provide learning resources to ensure all students can engage with learning tasks	\$50,000.00
Increase chaplaincy hours to support welfare team (T1,2 &3)	\$16,000.00
Totals	\$219,000.00

Activities and Milestones - Equity Funding

Activities and Milestones When	en Funding allocated (\$)	Category
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Employ classroom ES staff to support effective learning environments by providing 1:1 learning support, small group learning support and alternate life skill program for tier 2 and 3 students.	from: Term 1 to: Term 4	\$153,304.00	☑ School-based staffing
Provide learning resources to ensure all students can engage with learning tasks	from: Term 1 to: Term 4	\$50,000.00	☑ Teaching and learning programs and resources
Totals		\$203,304.00	

Activities and Milestones - Disability Inclusion Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

Activities and Milestones - Schools Mental Health Fund and Menu

Activities and Milestones	When	Funding allocated (\$)	Category
Increase chaplaincy hours to support welfare team (T1,2 &3)	from: Term 1 to: Term 4	\$16,000.00	 ✓ Tier 3/Category: Counselling services This activity will engage a third-party provider Third-party provider Korus Connect
Totals		\$16,000.00	

Additional Funding Planner – Total Budget

Activities and Milestones	Budget
Implement SWBPS program	\$12,000.00
Totals	\$12,000.00

Additional Funding Planner – Equity Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Implement SWBPS program	from: Term 2 to: Term 4		
Totals			

Additional Funding Planner – Disability Inclusion Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Implement SWBPS program	from: Term 2 to: Term 4		
Totals			

Additional Funding Planner – Schools Mental Health Fund and Menu

Activities and Milestones	When	Funding allocated (\$)	Category
Implement SWBPS program	from: Term 2 to: Term 4	\$12,000.00	☑ Tier 1/Category: Whole school approach to positive mental health
Totals		\$12,000.00	

Professional Learning and Development Plan

Professional Learning Priority	Who	When	Key Professional Learning Strategies	Organisational Structure	Expertise Accessed	Where
Review and consolidate the Instructional Model with leadership partneRs (DSSI) to establish how the multi-tiered response model will be adopted in classrooms .	✓ All Staff ✓ Leadership Partners (DSSI)	from: Term 2 to: Term 4	✓ Collaborative Inquiry/Action Research team ✓ Peer observation including feedback and reflection ✓ Student voice, including input and feedback	✓ Formal School Meeting / Internal Professional Learning Sessions ✓ PLC/PLT Meeting	✓ School improvement partnerships ✓ Literacy Leaders ✓ High Impact Teaching Strategies (HITS) ✓ Numeracy leader	☑ On-site
Develop a shared PDP goal focusing on assessment and differentiation	☑ All Staff	from: Term 1 to: Term 1	☑ Preparation	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Internal staff	☑ On-site
Develop a professional learning plan that supports staff to identify and meet students' individual learning needs, in particular students with disabilities. Review and update IEPs for selected students	✓ Leadership Partners (DSSI) ✓ Leadership Team	from: Term 1 to: Term 3	 ✓ Planning ✓ Peer observation including feedback and reflection ✓ Student voice, including input and feedback 	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Internal staff	☑ On-site
Conduct peer observations with a focus on assessment and differentiation and organise Learning Walks to observe staff practice and	☑ All Staff	from: Term 2 to: Term 4	☑ Planning ☑ Preparation	 ✓ Formal School Meeting / Internal Professional Learning Sessions ✓ PLC/PLT Meeting 	☑ Internal staff	☑ On-site

collect data on student learning and teacher implementation of agreed strategies			✓ Peer observation including feedback and reflection			
Planning documentation to show evidence of a clear learning intention and outcome for students. Also a clear understanding of the conceptual framework that underpins these activities	☑ All Staff ☑ Leadership Partners (DSSI)	from: Term 1 to: Term 4	✓ Planning✓ Curriculum development✓ Formalised PLC/PLTs	✓ Formal School Meeting / Internal Professional Learning Sessions ✓ PLC/PLT Meeting	☑ Internal staff	☑ On-site
Audit and develop curriculum resources to reflect wellbeing and social- emotional learning focus (T1)	☑ Wellbeing Team	from: Term 1 to: Term 4	 ✓ Planning ✓ Collaborative Inquiry/Action Research team ✓ Student voice, including input and feedback 	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Internal staff	☑ On-site
• Use DET tools such as the Mental Health Planning Tool to better understand student wellbeing needs (T1,2 &3)	☑ Leadership Team	from: Term 3 to: Term 4	☑ Planning ☑ Preparation	 ✓ Formal School Meeting / Internal Professional Learning Sessions ✓ Network Professional Learning 	☑ SEIL ☑ Internal staff	☑ On-site
Develop a shared PDP goal focusing on student health and wellbeing (T1)	☑ All Staff	from: Term 1 to: Term 1	☑ Planning ☑ Preparation	☑ Timetabled Planning Day	☑ Internal staff	☑ On-site
Conduct peer observations with a focus on RRRR and Zones of Regulation (T1)	☑ Leadership Team	from: Term 1	☑ Preparation	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Internal staff	☑ On-site

		to: Term 4	✓ Peer observation including feedback and reflection✓ Demonstration lessons			
Planning documentation to show evidence of a clear social and emotional learning intention and outcome for students. (T1)	☑ All Staff	from: Term 2 to: Term 4	✓ Planning✓ Preparation✓ Curriculum development	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Internal staff	☑ On-site
Identify and schedule appropriate professional learning for teachers implementing wellbeing programs (T1 and 2)	☑ Wellbeing Team	from: Term 2 to: Term 4	☑ Preparation ☑ Collaborative Inquiry/Action Research team	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Internal staff	☑ On-site
Research, identify and implement wellbeing programs to create classroom environments that promote positive mental health (T1)	☑ Wellbeing Team	from: Term 3 to: Term 4	✓ Preparation ✓ Collaborative Inquiry/Action Research team	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Internal staff	☑ On-site
Establish protocols and processes to support at- risk students and organise weekly check-ins with families (T2&3)	☑ All Staff	from: Term 2 to: Term 4	☑ Planning ☑ Preparation	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Internal staff	☑ On-site
Develop a professional learning plan that supports staff to identify and meet students' individual wellbeing needs (T2&3)	☑ Leadership Team	from: Term 2 to: Term 4	☑ Design of formative assessments☑ Peer observation including feedback and reflection	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Internal staff	☑ On-site

input and feedback			☑ Student voice, including input and feedback			
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